**Baccalaureate Degree Pilot Program**

**Third Biannual Progress Report**

**September 15, 2016**

**College: Santa Ana College**

**Degree: Bachelor of Science**

**Program Name: Occupational Studies (OS)**

Did you have to increase library resources in preparation for the Baccalaureate Degree Pilot Program?

Santa Ana College currently has library services to meet the needs of the baccalaureate program. The strengths of our library services include:

* Eight (8) subject-specific Occupational Therapy Assistant/Occupational Studies related full-text databases
* Over 100 health-care related books
* Library computers and equipment available to students including computers, printers, and laptops for student use
* ADA compliant computer stations with specialized equipment and software
* Mutual library use agreement with California State University, Long Beach
* Designated librarian who works closely with the OTA/OS faculty and students

In addition to these resources, the OS program has budgeted $3000 for additional library resources for the OS classes as well as the upper division general education. There is an additional $3000 budgeted for subscriptions and books for the OS classroom.

Each college received funding of $350,000 for the implementation of the baccalaureate degree pilot program. The only restrictions on the funding are that it is spent by June 30, 2018 and that it is spent on the implementation of the Baccalaureate Degree Pilot Program. Please include a chart that provides information on what the funding has been or will be used for.

|  |  |  |  |
| --- | --- | --- | --- |
| Funding Area | Amount  Spent 2015-  2016 | Additional Expected Expenditures  2015-2016 | Additional  Expenditures  2017-2018 |
| Books/subscriptions non-library |  |  | $3000 |
| Books/subscriptions library |  |  | $3000 |
| Renovation of classroom | $43,953 | $1354 | $38,747 |
| Equipment and instructional supplies |  |  | $44,921 |
| Classified Employee for OS | $649 |  | $39,740 |
| Reassigned time for curriculum development | $567 |  | $21,893 |
| Advertising |  |  | $10,000 |
| Counseling |  |  | $101,248 |
| Professional Development | $4,201 | $4,228 | $31,499 |
| Food and Food Service Supplies |  |  | $1,000 |

Total $49,370 $5,582 $295,048

Has the college started an upper division cohort for fall of 2016? If so, how many students are in the cohort? (Please indicate if the college has more than one cohort).

Has the college started a freshmen cohort for fall 2016? If so, how many students are in the cohort? (Please indicate if the college has more than one freshmen cohort).

Did your college use selection criteria to admit students to the BDP Program? If so what selection criteria did you use?

Santa Ana College will not start the first cohort of students until fall 2017.